MEMORANDUM

To: Board of Regents

From: Board Office

Subject: Register of University of Northern Iowa Capital Improvement Business

Transactions for Period of September 20, 2001, through October 17, 2001

Date: November 5, 2001

Recommended Action:

Approve the Register of Capital Improvement Business Transactions for the University of Northern Iowa.

Executive Summary:

Requested Approvals

Permission to proceed with project planning for the <u>McLeodUSA Center</u> project which would construct an arena facility to provide a more appropriate venue, in size and seating capacity, for certain intercollegiate athletic events currently held in the West Gym and the UNI-Dome.

Project descriptions and budgets and engineering agreements for:

<u>Campbell Hall—Electrical Upgrades</u> project which would upgrade the electrical distribution system in the residence hall to meet current electrical usage and code requirements.

Project Description and Budget \$700,000

Engineering Agreement with

Kapaun Consulting Engineers 59,230

<u>Institutional Roads 2002—30th Street, Indiana Street, and 31st Street</u> project which would reconstruct deteriorated roadways in the southern area of campus.

Project Description and Budget \$391,000

Engineering Agreement with

Clapsaddle-Garber Associates 49,500

<u>Regents Complex Tuckpointing—Phase 2</u> project which would complete building envelope improvements for Shull Residence Hall.

Project Description and Budget \$300,000

Engineering Agreement with

Howard R. Green Company 26,100

Architectural Amendment #1 (\$123,208) with InVision Architecture for food service and interior design services for the <u>Maucker Union—</u> <u>Center for Multicultural Education Renovation/Expansion</u> project.

Background and Analysis:

McLeodUSA Center

Project Summary

	<u>Amount</u>	<u>Date</u>	Board Action
Permission to Proceed		Nov. 2001	Requested

Background

The primary indoor athletic facilities at the University of Northern Iowa are the West Gym and the UNI-Dome.

The University believes that due to various deficiencies, these facilities do not adequately support the University's high quality programs in intercollegiate athletics and other areas.

- The West Gym spectator capacity is limited, restricting its use for intercollegiate athletic events.
- The size and acoustics of the UNI-Dome, which was designed as a football venue, are not conducive for optimal viewing of athletic events which typically attract fewer spectators, such as basketball and volleyball.
- The availability of the UNI-Dome is limited by the heavy demand for its use for various University and community events.

Existing Facilities

West Gym:

Constructed in 1923.

Seating capacity of 1,980, standing room increases the capacity to 2,100.

Intercollegiate athletic use includes women's basketball and volleyball, and wrestling competitions.

Other University uses include wellness/recreation programs.

Does not meet requirements for NCAA tournament events, particularly for volleyball, due to the low ceiling height.

Due to building limitations, sufficient improvements cannot be made to accommodate better all intercollegiate athletic and spectator events currently held in the facility. (The ongoing renovation work in the facility is focusing primarily on building code upgrades.)

UNI-Dome:

Constructed in 1976.

Seating capacity of 16,400 for football, and 23,000 for concerts.

Intercollegiate athletic use includes men's basketball, football, track and field, and occasionally wrestling and women's basketball.

Other University uses include physical education and wellness programs, career fairs, convocations and graduations.

Other community, revenue-generating uses include trade shows, sports shows, concerts, and meetings.

New Arena Highlights

The project would construct a new arena to address the various deficiencies with the West Gym and the UNI-Dome.

The arena would be designed with a seating capacity of approximately 5,000, which is more than twice the capacity of the West Gym.

The facility would include a full-size collegiate basketball court, locker rooms and offices, concessions, restrooms, and other support areas.

The facility would provide the appropriate size and acoustics for enhanced viewing of intercollegiate athletic events, specifically men's and women's basketball, volleyball, and wrestling, consistent with athletic facilities for these events at other Division 1 schools.

The size of the facility would better accommodate spectators for the intercollegiate athletic events currently held in the West Gym.

The availability of both the arena and the UNI-Dome for University and community events would better accommodate the demand for large event space.

The proposed facility is expected to contribute to economic development and community enhancement efforts in the Waterloo/Cedar Falls area.

Estimated Cost

\$15 million.

Funding

Private Funds.

Project Site

The proposed location for the Center is on the University's west campus near the UNI-Dome and the Wellness Recreation Center. (See Attachment A for map.)

 This location was indicated as the proposed site for the arena in the University's presentation of its Campus Master Plan to the Board in May 2000.

Additional Information

The University plans to begin the architectural selection process for the project as soon as possible, if the Board grants permission to proceed.

The University hopes to begin construction of the facility in the fall of 2002, if all needed funding has been raised by that date.

Completion of the facility is targeted for 2004.

\$ 700,000

Campbell Hall—Electrical Upgrades

Project	Summary	
---------	---------	--

		Amount	<u>Date</u>	Board Action	
Project Description and Total Budget Engineering Agreement (Kapaun Consulting Engineers, Waterloo, IA)		\$ 700,000	Nov. 2001	Requested	
		59,230	Nov. 2001	Requested	
Background	ound Campbell Residence Hall was constructed in 1953, 1956 and 1964.				
	No significant electrical d the building's construction		rades have bee	n completed since	
Project Scope	The proposed project wor	uld provide:			
	 Electrical upgrades throughout the building including improve lighting and electrical grounding, additional electrical outlets, an expanded breaker capacity. 				
	Enhanced electrical system safety and reliability.				
Design Services	The engineering agreement with Kapaun Consulting Engineers would provide design, construction coordination and periodic construction observation services for a fee of \$59,230, including reimbursables.				
Project Cost	\$700,000.				
	Permission to proceed with the project is not required since the project budget does not exceed \$1 million.				
Funding	Residence System Improvement Funds.				
	Project Budget				
	Contracts/Purchase Consultant/Design S Contingencies			\$ 575,000 65,000 <u>60,000</u>	

TOTAL

<u>Institutional Roads 2002—30th Street, Indiana Street, and 31st Street</u>

Project Summary					
		<u>Amount</u>	<u>Date</u>	Board Action	
Project Description and Total Budget Engineering Agreement		\$ 391,000	Nov. 2001	Requested	
(Clapsaddle-Gar Marshalltown		49,500	Nov. 2001	Requested	
Background	The roadways to be improved surround the College Court Apartments south of the Redeker Center. (See Attachment B for map.)				
	The roadways, which are in a deteriorated condition, provide access to the apartments, residence system housing, parking areas, and the general campus.				
Project Scope	The proposed project	would include:			
 Removal and replacement of 2,050 feet of deteriorated coasphalt pavement. 				orated concrete and	
	 Installation and/or reconditioning of a storm sewer, intakes, lighting and sidewalks to accommodate the new pavement. 				
Design Services	The architectural agreement with Clapsaddle-Garber Associates would provide design, construction coordination and periodic construction observation services for a fee of \$49,500, including reimbursables.				
Project Cost	\$391,000.				
	Permission to proceed with the project is not required since the project budget does not exceed \$1 million.				
Funding	Institutional Roads Fu	nds.			
		Project E	Budget		
	Contracts/Purch	ase Orders		\$ 312,000	

Contracts/Purchase Orders	\$ 312,000
Consultant/Design Services	50,000
Contingencies	<u>29,000</u>
TOTAL	<u>\$ 391,000</u>

Regents Complex Tuckpointing—Phase 2

Project	Summary	/
---------	---------	---

	<u>1 10jC</u>	<u>ct Summary</u>			
		<u>Amount</u>	<u>Date</u>	Board Action	
Project Description and Total Budget Engineering Agreement		\$ 300,000	Nov. 2001	Requested	
(Howard R. Gree Cedar Rapids		26,100	Nov. 2001	Requested	
Background	The Regents Complex includes Shull, Noehren, Hagemann and Rider Residence Halls.				
	Of the four facilities, S most critical need for bu			eted in 1964, has the	
	The University has completed the Phase 1 tuckpointing project (approved by the Board in December 1999) which provided the majority of the building envelope repairs for Shull Hall.				
Project Scope	The proposed project would complete improvements for Shull Hall including installation of vertical and horizontal control joints, replacement of wall ties and flashings, tuckpointing, and miscellaneous caulking and painting.				
Additional Information	Building envelope work for other Regents Complex facilities will continue to be prioritized and phased; the University anticipates that up to five phases will be required to complete the work.				
Design Services	The engineering agreement with Howard R. Green Company would provide design, construction coordination and periodic construction observation services for a fee of \$26,100, including reimbursables.				
Project Cost	\$300,000.				
	Permission to proceed budget does not exceed		ect is not requi	red since the project	
Funding	Residence System Imp	rovement Fun	ds.		

Project Budget

Contracts/Purchase Orders Consultant/Design Services	\$ 255,000 25,000
Contingencies	20,000
TOTAL	\$ 300,000

Maucker Union—Center for Multicultural Education Renovation/Expansion

Project Summary

		<u>Amount</u>		<u>Date</u>	Board Action
Permission to Proceed Architectural Agreement				May 2000	Approved
(InVision Archite Program Statemer	ecture)	\$	888,000	Oct. 2000 June 2001	Approved Approved
Schematic Design				July 2001	Approved
Project Description	n and Total Budget	1	3,000,000	July 2001	Approved
Architectural Amer (InVision Archite			123,208	Nov. 2001	Requested
Background This project would construct multiple additions to the Maucker Union and renovate existing space to expand the existing food service and retail areas, and relocate the Center for Multicultural Education and the office of International Services to the facility.					
The project would also provide accessibility improvements to the facility and upgrade the mechanical and electrical systems.					ments to the facility
Design Services The architectural agreement with InVision Architecture includes design services for all but the food service outlets to be developed in the Union. • The University has now determined that this component of the project will consist of five food outlets.					
Amendment	Amendment #1 (\$123,208) would provide compensation for food service				

* * * * * * *

and interior design services for the food outlets.

Included in the University's capital register for Board ratification are three project descriptions and budgets under \$250,000, one construction contract awarded by the Executive Director, the acceptance of one completed construction contract, and one final report. These items are listed in the register prepared by the University, which is included in the Regent Exhibit Book.

Sheila Lodge

Approved:

sl/h:(bf)/01NovDoc/NovUNIb1.doc



